

The Catholic Ministries Appeal funds over half of the \$10.0 million budget of the Diocese of Rochester. The annual CMA is the lifeblood necessary to maintain the vitality of many diocesan-wide programs, services and ministries.

Thank you very much for your generous support.

2011-2012 CMA Allocations

<u>Serving people in need through Catholic Charities</u> <i>Support for the 10 regional offices / agencies throughout our 12 counties.</i>	\$640,000
<u>Educating our young in the Catholic Faith</u> <i>Sacramental preparation, Campus, CYO Young Adult and Youth Ministry Programs</i>	\$562,582
<u>Supporting Catholic Schools</u> <i>Funds for programs, aid to students and schools</i>	\$146,860
<u>Providing professional services to our parishes</u> <i>Pastoral Planning, Liturgical, Urban, Rural, Multicultural & Jail Services, Subsidies & Programs</i>	\$1,099,970
<u>Supporting Priests, Vocations & Pastoral Leaders</u> <i>Priests' personnel, sabbaticals & St. Bernard's School of Theology & Ministry</i>	\$442,576
<u>Funding the Bishop's Ministry</u> <i>Bishop's Office and consultative councils</i>	\$325,064
<u>Funding diocesan-wide services and assessments</u> <i>Hospital Chaplaincy, Stewardship, Tribunal, Finance, Informational Technology, USSCB and Vatican ministries</i>	\$1,006,888
<u>Funding the Pastoral Center Operation & Services</u> <i>Facilities, Utilities, Telephones, Insurance, etc.</i>	\$1,192,691
<u>Funding the CMA Campaign</u> <i>Staff, materials, data processing and postage</i>	\$295,369

Total Goal	\$5,712,000
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